

Approved Budget Amendment Request B0131
Fiscal Year 2016-17
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

EOG Log Number: B0131

Agency Log Number: 2016-05

Approved Date: 9/30/2016

Budget Explanation/Purpose:

Provides for a release and transfer of budget authority within the Highway Safety Operating Trust Fund , Information Systems Administration budget entity to various categories to continue the Enterprise Database Infrastructure project.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
2642	Information Services Administration	Expenses	0000	From Highway Safety Operating Trust Fund	1,047,898	0	1,047,898
2644	Information Services Administration	Contracted Services	0000	From Highway Safety Operating Trust Fund	(1,137,504)	(2,596,207)	1,458,703
2650	Information Services Administration	State Data Center - Agency For State Technology (Ast)	0000	From Highway Safety Operating Trust Fund	8,311	0	8,311
2651	Information Services Administration	Northwest Regional Data Center (Nwrdc)	0000	From Highway Safety Operating Trust Fund	81,295	0	81,295
Total					0	(2,596,207)	2,596,207

Request Type(s):

Transfer of trust fund appropriations in excess of those provided in subsection 216.292(2) (5% Transfer and Program Flexibility) and in excess of \$1,000,000 - Stat. Auth. 216.292(4)(b), F.S.

Establish trust fund budget from unbudgeted reserve - Stat. Auth. 216.192(1), F.S.